

Fiscal Year 2020

Operating Budget Request

Judicial Branch of the Virgin Islands and Judicial Council of the Virgin Islands

May 30, 2019



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Supreme Court of The Virgin Islands

May 30, 2019

Honorable Albert A. Bryan Jr.
Governor of the United States Virgin Islands
Government House, 21-22 Kongens Gade
St. Thomas, U. S. Virgin Islands 00802

Honorable Novelle E. Francis, Jr.
President, 33rd Legislature of the Virgin Islands
Capitol Building- Old Barracks Yard
St. Thomas, U. S. Virgin Islands 00802

RE: Judicial Branch and Judicial Council Fiscal Year 2020 Budget Requests and Fiscal Year 2018 Annual Report of the Virgin Islands Court and Judiciary System

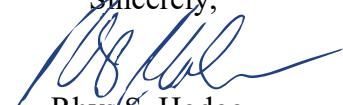
Dear Governor Bryan and Senate President Francis:

Enclosed are the copies of the Fiscal Year 2020 Budget Request for the Judiciary of the Virgin Islands and the Judicial Council of the Virgin Islands, along with copies of the 2018 *Annual Report on the U. S. Virgin Islands Court and Judiciary System*, as required by 4 V. I. C. §31 (D)(4). This budget request covers funding for the operations of the entire judicial system, including both the Supreme Court and the Superior Court. The request was duly approved and adopted by the Judicial Management Advisory Council at a duly noticed meeting held on May 17, 2019.

For Fiscal Year 2020, the Judicial Branch of the Virgin Islands requests an appropriation of \$43,236,998, with an accompanying request for the Judicial Council in the amount of \$115,536. In the wake of Hurricanes Irma and Maria, this budget request reflects increased expenditure levels to fund the judiciary's ongoing recovery efforts. The request considers the amounts and status of insurance settlement proceeds under insurance policies held by the Judicial Branch, as well as any existing project worksheets under the FEMA Public Assistance Program. Additionally, pursuant to the expansion of the Supreme Court authorized by Act No. 7888, the judiciary continues to include funding for the appointment of 2 additional justices and related operating expenses in each subsequent budget request. Further, based on the number of judicial officers and marshals eligible for retirement in 2020, this request

includes a conservative estimate to cover bills from the GERS for the Actuarially Determined Employer Share of Contributions (ADEC).

The Judiciary will cooperate fully in the budget process. Should you require anything further, please do not hesitate to contact me at 340.774.2237.

Sincerely,

Rhys S. Hodge
Chief Justice

Enclosures (2)

cc: Hon. Michael C. Dunston, Presiding Judge, Superior Court
Hon. Kurt A. Viallet, Chair of the Committee on Finance
Regina Petersen, Administrator of Courts
Jenifer O'Neal, Director Designee, OMB
Jose George, Post Auditor



Supreme Court of The Virgin Islands

VIRGIN ISLANDS

JUDICIAL MANAGEMENT ADVISORY COUNCIL

RESOLUTION NO. 2019-0001

RELATIVE TO APPROVING THE JUDICIARY OF THE VIRGIN ISLANDS

BUDGTE FOR FISCAL YEAR 2020

WHEREAS, the proposed Fiscal Year (“FY”) 2020 for the Judiciary of the Virgin Islands was presented by the Administrator of Courts, and The Chief Financial Officer at the Judicial Management Advisory Council meeting on May 17, 2019; and

WHEREAS, the FY 2020 Judiciary of the Virgin Islands proposed budget was thoroughly reviewed, studied and discussed by the members of the Judicial Management Advisory Council;

NOW THEREFORE, BE IT RESOLVED, that the FY 2020 Judiciary of the Virgin Islands’ Budget, a copy of which is attached as an exhibit hereto, is APPROVED.

DULY ADOPTED by the Judicial Management Advisory Council at a duly noticed meeting on May 17, 2019.

A handwritten signature in blue ink, appearing to read "Rhys S. Hodge".

Rhys S. Hodge, Chair

A handwritten signature in blue ink, appearing to read "Regina D. Petersen".

Regina D. Petersen, Secretary

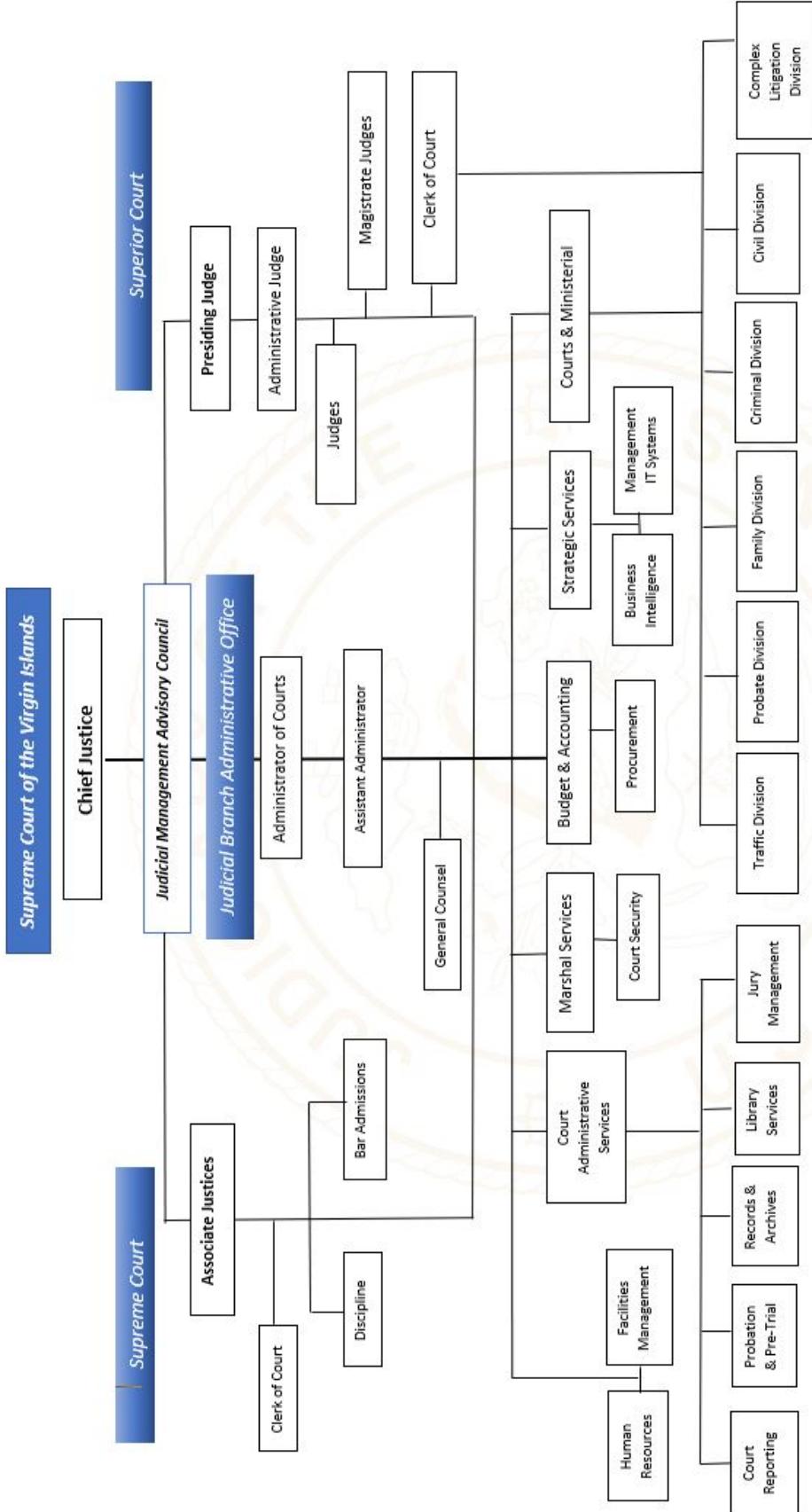
Introduction

The Judicial Branch of the Virgin Islands, pursuant to Act No. 7888, was unified administratively on July 30, 2016. The Judicial Branch Administrative Office was also established with the enactment of Act No. 7888. This Office is headed by an Administrator of Courts, who is appointed by the Chief Justice, and charged with several functions to include “developing, implementing, coordinating, and enforcing all non-judicial matters throughout the branch and related to policies, standards, procedures, programs, and personnel. JBAO, subject to the authority of the Chief Justice, is also responsible for the development of the budget and oversight of the expenditure of funds consistent with the judicial branch’s budget; procurement and disbursement policies.

The Judicial Branch Administrative Office submits the Fiscal Year 2020 Budget Request on behalf of the Judicial Branch of the Virgin Islands in the amount of \$43,236,998 and the Judicial Council \$115,536, respectively. The current governance structure of the Virgin Islands Judiciary is shown on the next page.

JUDICIAL BRANCH OF THE VIRGIN ISLANDS

Administrative Organizational Chart



Budget Guidelines

The Judicial Branch's budgeting and strategic objectives center on Core Strategies for achieving "Judicial Excellence, Public Trust, and Confidence through Innovative Leadership". Our Budgeting process is one such tool that conveys these strategies into achievable goals. As part of its administrative unification and the corresponding realignment of services, the Judiciary adopted new internal budget guidelines establishing a uniform process for all divisions and managements to follow to establish and build upon key performance indicators aligned with the overall goals and objectives of the Judiciary which are:

- Strategic Planning and Execution
- Transparency
- Measurable Outcomes and Data Reliability
- Communicate to Stakeholders

The Key Areas of focus for the Judiciary are:

- Personnel Management
- Operating Expense Management
- Contract Services
- Facility Management and Maintenance
- Performance Analysis
- Capital Budget

PERSONNEL MANAGEMENT

The largest segment of the budget lies within the area of Salaries and Fringe Benefits. Within Personnel Management, specific areas were identified as both short term and long-term goals in the development of strategic staffing plans, identifying and addressing succession planning, identifying positions for attrition, resource allocation and re-allocation and the right-sizing of divisions based on service need. Additionally, the judiciary, in its projections and planning for anticipated retirement costs, such as lumpsum payments and Employer missing contributions, is now forecasting for the Actuarially Determined Employer Contributions (ADEC). Long-term goals include the Analysis and Implementation of a Single Compensation Plan and determination of the Optimal Divisional Staffing requirements. The Judiciary continues to plan and monitor the ever-increasing Health Insurance costs and balance the goals of improving retention by providing step increases, whenever the challenged economic environment allows.

OPERATING EXPENSE MANAGEMENT

Operating Expenses are the core expenditures within the organization and are reported based on existing levels and adjusted in accordance with shifting goals, funding priorities, the overall objectives of the Branch, and funding availability. The Budget and Accounting Services Division generates and

analyzes historical information to track spending trends in the operations, communicating to the Judiciary, opportunities for cost savings and determining annual spending limits. Following the impact of 2 Category 5, Hurricanes Irma and Maria, the Judiciary experienced increased costs in all major areas of operations to include Insurance, vehicle maintenance and repairs, equipment, furniture and supply purchases, clean-up and debris removal, clean up and infrastructure repair. In the second year of the recovery process, the Judiciary continues to undertake the arduous task of rebuilding its facilities and has issued RFP's in both districts to commence much needed roof repairs, with the next phase to include extensive repairs to the interior of the building/courtrooms, bathroom upgrades throughout the facilities, HVAC and thermostat system upgrades, LED interior lighting, Library rehabilitation in ST. Thomas/St. John and construction in St. Croix among other projects.

CONTRACT SERVICES

Professional Services are evaluated by the Budget and Accounting Services and Procurement Divisions in coordination with all divisions to determine the required levels of services and associated costs. Historical information is analyzed along with current market data to determine costs levels and appropriate pricing levels. This area will also see an uptick in costs, as many specialized services were and continue to be required in the second-year post Hurricanes Irma and Maria.

FACILITY MANAGEMENT AND MAINTENANCE

Infrastructure is a major part of the Judiciary's operations. Buildings, vehicles, equipment, grounds maintenance, elevators, security alarm systems and office equipment are just a few of the items within the purview of the Facility Management and Maintenance segment of the Budget. Within this area of the budget, Leadership have implemented strategies in planning such as Preventative Maintenance Schedules for all major equipment and buildings to assist with reducing overall costs.

A complete Preventative Maintenance Program is recommended for implementation and is a short-term goal of the Judiciary. This program must be prioritized by facility and equipment with analysis to include impact on operations. With the aftermath of the storms, this, too, has become critical to operations and increases are reflected throughout the Fiscal Year 2020 Budget Request.

PERFORMANCE MANAGEMENT

This area of the Budgeting Guidelines is focused on Performance review and analysis. The Judiciary's Budget and Accounting Services Team has committed to implementing Key Performance Indicators to measure performance from both a strategic and financial aspect. These measurements are integral to measuring performance and identifying areas for improvement and resource development.

CAPITAL BUDGETING

Capital Budgeting is defined as an important budgetary tool to plan for the acquisition of capital assets, which are resources that have an expected lifetime that extends beyond the acquisition year. Capital

Budgeting is incorporated in the Operating Budgeting process but is focused on developing not only short-term improvements, but long-term projects that have a long-term return on investment. Fixed Asset Management and Capital Planning are key to the Capital Budgeting process. The Judiciary has a vested interest in ensuring that major infrastructure projects are strategically tied to the overall goals and objectives. New Capital criteria and approval processes are being reviewed and will be implemented over the next fiscal year. Some of the discussions have been focused on the development of a vetting and approval process to include specific criteria such as projects that have:

- Public Benefit
- Safety, Security, Risk Management
- Cost
- Priority (Rank)
- Rate of Return on Investment

Judicial Council

The Appellate Division of the District Court of the Virgin Islands served as the appellate court for processing cases appealed from the Superior Court of the Virgin Islands, prior to the establishment of the Supreme Court of the Virgin Islands, and historically, the Judicial Council has acted as the vehicle through which the Territorial Government has provided assistance to the District Court. Since the acceptance of jurisdiction in 2007 by the Supreme Court of the Virgin Islands, no new cases have been filed in the Appellate Division. However, the Appellate Division continues to work towards the conclusion of the cases pending prior to the establishment of the Supreme Court.

In addition to the conclusion of the cases pending before the Appellate Division, the District Court Library continues to provide services to the members of the local bar and the community at large. However, since there are no other expenses related to the administration of the pending appellate caseload, the fiscal year 2020 Judicial Council request is solely to cover the salaries of 2 Law Librarians. The current request strikes a careful balance between fiscal restraints and anticipated contractual increases in fringe benefits.

Judicial Council Summary of Expenditures by Object			
DESCRIPTION	October 1, 2018 - Sept. 30, 2019	October 1, 2018 - March 31, 2019	October 1, 2018 - Sept. 30, 2019
	Actual	Actual	Request
General Fund Appropriation	114,845	114,845	115,436
Grant Funding	0	0	0
PERSONNEL SERVICES			
SALARIES	71,986	33,224	73,786
OVERTIME			
LUMP SUM PAYMENTS			
HOLIDAY PAY			
SICK LEAVE			
ANNUAL PAY, OTHER			
CAPITAL OUTLAYS			
FRINGE BENEFITS			
RETIREMENT	15,392	6,811	15,126
F.I.C.A.	4,463	2,060	4,575
MEDICARE	1,044	482	1,070
HEALTH INSURANCE PREMIUM	21,876	9,531	20,796
WORKERS COMP. PREMIUMS	84	84	84
UNEMPLOYMENT COMPENSATION			
ALL OTHER:			
EMPLOYEE & INCENTIVE AWARDS			
SUPPLIES			
OTHER SERVICES & CHARGES			
UTILITY SERVICES			
TOTAL	114,845	52,192	115,436

Personnel

Judicial Council Summary of Personnel Cost

POSITION TITLE	STATUS	ANNUAL SALARY FISCAL YEAR	FICA @ 7.65% (2019 SS Salary Cap is \$132,900)	SOCIAL SECURITY @ 6.20 % Ceiling of \$132,900	MEDICARE @ 1.45%	EMPLOYER COST RETIREMENT @ 20.5% ANNUAL	HEALTH INSURANCE ANNUAL	Health Insurance Type
LAW LIBRARIAN TECHNICIAN	STX	F	33,747	2,582	2,092	489	6,918	10,398 FamMD
LAW LIBRARIAN TECHNICIAN	STT	F	40,039	3,063	2,482	581	8,208	10,398 FamMD
TOTAL BOTH DISTRICTS	2	\$ 73,786	\$ 5,645	\$ 4,575	\$ 1,070	\$ 15,126	\$ 20,796	\$ -

JUDICIAL BRANCH

JUDICIAL BRANCH		Summary of Expenditures by Object (Judicial and Employee Increase)		October 1, 2019 - September 30, 2020	
DESCRIPTION		October 1, 2018 - September 30, 2019	October 1, 2018 - March 31, 2019	Actual	Request
General Fund Appropriation		35,246,781	35,246,781		43,236,998
Insurance Proceeds & Grants		1,158,249			
TOTAL		36,405,030			
PERSONNEL SERVICES		17,933,008	9,600,789	24,361,991	
FRINGE BENEFITS		7,646,164	3,503,207	9,983,714	
CAPITAL OUTLAYS		4,911,697	290,760	2,597,229	
SUPPLIES		873,500	307,135	700,000	
UTILITY SERVICES		1,427,519	1,051,248	1,539,117	
OTHER SERVICES & CHARGES		3,613,142	1,710,008	4,044,947	
ALL OTHER:					
COMMISSION ON JUDICIAL CONDUCT		-	-	2,500	
ACCESS TO JUSTICE COMMISSION		-	-	2,500	
BOARD OF PROFESSIONAL RESPONSIBILITY & UPL		-	-	5,000	
TOTAL		36,405,030	16,463,147	43,236,998	

JUDICIAL BRANCH
Schedule of Expenditures Personnel Costs

DESCRIPTION		
Fund	Item	Request
	PERSONNEL SERVICES	
General Fund	REGULAR SALARIES/LUMPSUM/HOLIDAY	\$ 23,395,991
Federal Fund	OTHER PERSONAL SERVICES:	\$ 75,000
General Fund	COMPENSATION FOR ATTORNEYS, EXPERTS, ETC.	641,000
General Fund	JURY FEES	250,000
General Fund	CONSULTANT FEES	
	TOTAL PERSONNEL, PERSONAL SERVICES & OTHER	\$ 24,361,991
	FRINGE BENEFITS	
General Fund	RETIREMENT	\$ 3,926,245
General Fund	ADEC(Actuarially Determined Employer Contributions)	1,000,000
General Fund	F.I.C.A /MEDICARE	1,689,981
General Fund	HEALTH INSURANCE	3,195,276
General Fund	WORKERS COMPENSATION	35,500
General Fund	UNEMPLOYMENT COMPENSATION	10,500
General Fund	Other: Employee incentives & Awards	126,212
	TOTAL FRINGE	9,983,714
	TOTAL PERSONNEL SERVICES AND FRINGE	\$ 34,345,705
	Personnel by Organization	
	Judicial Branch Administrative Offices	
	Salary	\$ 11,368,401
	Lumpsums/Separations + ADEC	400,000
	FICA/Medicare- 2018 base rate \$132,900	873,602
	Retirement	2,122,085
	ADEC (Actuarially Determined Employer Contributions)	1,000,000
	Health Insurance	1,724,516
	Employee Incentives: Service Awards, Employee of the Year	126,212
	Unemployment/Worker's Compensation: Based on Previous years experience	10,500
	Other Personnel Services: Attorney Fees, Experts, Jury Expenses	966,000
	Total	\$ 18,591,316
	Supreme Court	
	Salary	\$ 3,230,109
	FICA/Medicare- 2018 base rate \$132,900	218,205
	Retirement	404,765
	Health Insurance with	306,886
	Total	\$ 4,159,965
	Superior Court	
	Salary	\$ 8,397,481
	FICA/Medicare- 2018 base rate \$132,900	598,174
	Retirement	1,399,395
	Health Insurance	1,163,874
	Total	\$ 11,558,924

JUDICIAL BRANCH
Schedule of Capital Outlays

DESCRIPTION

Fund	Item	Request
	CAPITAL OUTLAYS	
General Fund	MACHINERY & EQUIPMENT	\$ 230,000
	<i>Manlifts @ 2 Estimated Cost \$80,000 each</i>	160,000
	<i>Replacement Instruments - Pretrial Rising Stars</i>	25,000
	<i>Other Purchases and Replacement for various divisions</i>	45,000
General Fund	COMPUTER EQUIPMENT	\$ 339,000
	<i>Laptops, Servers and other computer equipment purchases</i>	76,000
	<i>Network Ugrades</i>	163,000
	<i>Mediacart Acquisition</i>	100,000
General Fund	VEHICLES	\$ 80,000
General Fund	TECHNOLOGY PROJECT	\$ 145,000
	<i>Digital Signage</i>	90,000
	<i>Security Initiatives</i>	25,000
	<i>IT Office Upgrades</i>	30,000
	ALL OTHER:	
General Fund	LAND	
General Fund	BUILDING IMPROVEMENTS	\$ 1,550,000
	<i>Additional funding for STX Superior Court Roof repair and renovations</i>	1,200,000
	<i>Build Additional Justice Chambers(New Justices)</i>	150,000
	<i>Thermostat Replacement Alexander Farrelly Complex</i>	200,000
General Fund	NEW AND REPLACEMENT VOLUMES	\$ 253,229
	TOTAL CAPITAL OUTLAYS	\$ 2,597,229

JUDICIAL BRANCH				
Schedule of Expenditures Supplies, Utilities, Other Services				
DESCRIPTION				
Fund	Item			Request
	SUPPLIES			
General Fund	OFFICE SUPPLIES			\$ 285,000
		<i>Uniforms</i>	25,000	
		<i>Office Supplies, Drinking Water, Toner Purchases, Computer Supplies</i>	260,000	
General Fund	OPERATING SUPPLIES & OTHER			\$ 415,000
		<i>Gasoline, Vehicle Repairs and Maintenance</i>	265,000	
		<i>Small Tools and Minor Equipment</i>	150,000	
	TOTAL SUPPLIES			\$ 700,000
	UTILITY SERVICES			
General Fund		<i>Electricity and Water</i>		\$ 1,339,117
General Fund		<i>Telephone and Cable</i>		\$ 200,000
	TOTAL UTILITIES			\$ 1,539,117
	OTHER SERVICES & CHARGES			
General Fund	PROFESSIONAL SERVICES	<i>Contract Services Judicial Rules, Legal Services</i>		\$ 500,069
General Fund	COMPUTER SERVICES	<i>Software and Hardware Maintenance, License Renewals, etc.</i>		\$ 560,436
General Fund	COMMUNICATION	<i>Data and Internet</i>		\$ 150,000
General Fund	TRAVEL			\$ 200,500
General Fund	TRANSPORTATION - NOT TRAVEL			\$ 70,000
General Fund	ADVERTISING AND PROMOTION			\$ 67,000
General Fund	PRINTING AND BINDING			\$ 42,000
General Fund	INSURANCE	<i>Increase in Premiums due to Hurricanes Irma and Maria</i>		\$ 588,000
General Fund	REPAIRS AND MAINTENANCE			\$ 350,000
General Fund	RENTAL - LAND/BUILDING			\$ 850,471
General Fund	RENTAL - MACHINES/EQUIPMENT			\$ 180,000
General Fund	TRAINING			\$ 192,524
General Fund	SECURITY			\$ 260,000
General Fund	ALL OTHER:			
	COMMISSION ON JUDICIAL CONDUCT			\$ 2,500
	ACCESS TO JUSTICE COMMISSION			\$ 2,500
	BOARD OF PROFESSIONAL RESPONSIBILITY & UPL			\$ 5,000
General Fund	MISCELLANEOUS			\$ 33,947
	TOTAL OTHER SERVICES AND CHARGES			\$ 4,054,947

Personnel Schedules

JUDICIAL BRANCH OF THE VIRGIN ISLANDS
SUPREME COURT
PERSONNEL LISTING FISCAL YEAR 2020

DISTRICT SCT	DIVISION	VACANCY STATUS	PROPOSED SALARY FY2020 W/H: 5% INC	Employer Cost Retirement @ 20.5% Annual		Health Insurance	Total Salary/Fringe	Health Insurance Type
				FICA 7.65%	-			
STT	SCT BAR ADMISSIONS-1400	FILLED	\$ 45,689	3,495	9,366	10,398	68,948	Fam/MD
STT	SCT BAR ADMISSIONS-1400	FILLED	\$ 95,407	7,299	13,325	10,398	126,429	Fam/MD
STT	SCT BAR ADMISSIONS-1400	FILLED	\$ 27,716	2,120	5,682	10,398	45,916	Fam/MD
			\$ 168,812	\$ 12,914	\$ 28,373	\$ 31,194	\$ 241,293	
STT	SCT CLERK OF THE COURT-1400	FILLED	\$ 133,426	10,174	13,325	5,889	162,814	Sgl-MD
STT	SCT CLERK OF THE COURT-1400	VACANT (TBF)	\$ 38,215	2,923	7,834	5,889	54,861	Sgl-MD
STT	SCT CLERK OF THE COURT-1400	FILLED	\$ 39,170	2,997	8,030	5,889	56,086	Sgl-MD
STX	SCT CLERK OF THE COURT-1450	FILLED	\$ 39,170	2,997	8,030	5,889	56,086	Sgl-MD
STX	SCT CLERK OF THE COURT-1450	FILLED	\$ 90,810	6,947	13,325	5,889	116,971	Sgl-MD
STX	SCT CLERK OF THE COURT-1450	FILLED	\$ 31,005	2,372	6,356	10,398	50,131	Fam/MD
			\$ 371,796	\$ 28,410	\$ 56,900	\$ 39,843	\$ 496,949	
STX	SCT OFFICE OF DISCIPLINARY COUNSEL-1450	FILLED	\$ 117,590	8,996	13,325	10,398	150,309	Fam/MD
STT	SCT OFFICE OF DISCIPLINARY COUNSEL-1450	VACANT (TBF)	\$ 48,141	3,683	9,869	10,391	72,284	Fam/MD
			\$ 165,731	\$ 12,679	\$ 23,194	\$ 20,989	\$ 222,593	
STT	SCT JUSTICE HODGE-1400	FILLED	\$ 101,398	7,757	-	5,889	115,044	Sgl-MD
STT	SCT JUSTICE HODGE-1400	FILLED	\$ 230,542	11,583	47,261	10,398	299,784	Fam/MD
STT	SCT JUSTICE HODGE-1400	FILLED	\$ 70,329	5,380	-	5,889	81,598	Sgl-MD
STT	SCT JUSTICE HODGE-1400	FILLED	\$ 73,421	5,617	13,325	10,398	102,761	Fam/MD
STT	SCT JUSTICE HODGE-1400	VACANT (TBF)	\$ 70,329	5,380	-	5,889	81,598	Sgl-MD
			\$ 546,019	\$ 35,717	\$ 60,586	\$ 38,463	\$ 680,785	
STT	SCT JUSTICE SWAN-1400	FILLED	\$ 70,329	5,380	-	5,889	81,598	Sgl-MD
STT	SCT JUSTICE SWAN-1400	FILLED	\$ 66,940	5,121	-	5,889	77,950	Sgl-MD
STT	SCT JUSTICE SWAN-1400	FILLED	\$ 71,465	5,467	13,325	10,398	100,655	Fam/MD
STT	SCT JUSTICE SWAN-1400	FILLED	\$ 224,893	11,501	46,103	10,398	292,895	Fam/MD
STT	SCT JUSTICE SWAN-1400	FILLED	\$ 70,329	5,380	-	5,889	81,598	Sgl-MD
			\$ 503,956	\$ 32,849	\$ 59,428	\$ 38,463	\$ 634,696	
STX	SCT JUSTICE CABRET-1450	FILLED	\$ 70,287	5,377	-	5,889	81,553	Sgl-MD
STX	SCT JUSTICE CABRET-1450	FILLED	\$ 66,940	5,121	-	5,889	77,950	Sgl-MD
STX	SCT JUSTICE CABRET-1450	FILLED	\$ 224,893	11,501	46,103	10,398	288,386	Sgl-MD
STX	SCT JUSTICE CABRET-1450	FILLED	\$ 69,722	5,334	13,325	5,889	94,270	Sgl-MD
			\$ 502,129	\$ 32,710	\$ 59,428	\$ 33,954	\$ 628,221	
STT	SCT JUSTICE 4-1400	GOV. & LEGISLATIVE ACTION NEEDED	\$ 224,893	\$ 11,501	\$ 46,103	10,398	292,895	Fam/MD
STT	SCT JUSTICE 4-1400	GOV. & LEGISLATIVE ACTION NEEDED	\$ 60,120	\$ 4,599	\$ 12,325	10,398	87,442	Fam/MD
STT	SCT JUSTICE 4-1400	GOV. & LEGISLATIVE ACTION NEEDED	\$ 66,940	\$ 5,121	-	10,398	82,459	Fam/MD
STT	SCT JUSTICE 4-1400	GOV. & LEGISLATIVE ACTION NEEDED	\$ 66,940	\$ 5,121	-	10,398	82,459	Fam/MD
STT	SCT JUSTICE 4-1400	GOV. & LEGISLATIVE ACTION NEEDED	\$ 66,940	\$ 5,121	-	10,398	82,459	Fam/MD
			\$ 485,833	\$ 31,463	\$ 58,428	\$ 51,990	\$ 627,714	
STX	SCT JUSTICE 5-1450	GOV. & LEGISLATIVE ACTION NEEDED	\$ 224,893	\$ 11,501	\$ 46,103	10,398	292,895	Fam/MD
STX	SCT JUSTICE 5-1450	GOV. & LEGISLATIVE ACTION NEEDED	\$ 60,120	\$ 4,599	\$ 12,325	10,398	87,442	Fam/MD
STX	SCT JUSTICE 5-1450	GOV. & LEGISLATIVE ACTION NEEDED	\$ 66,940	\$ 5,121	-	10,398	82,459	Fam/MD
STX	SCT JUSTICE 5-1450	GOV. & LEGISLATIVE ACTION NEEDED	\$ 66,940	\$ 5,121	-	10,398	82,459	Fam/MD
STX	SCT JUSTICE 5-1450	GOV. & LEGISLATIVE ACTION NEEDED	\$ 66,940	\$ 5,121	-	10,398	82,459	Fam/MD
			\$ 3,230,109	\$ 218,205	\$ 404,765	\$ 306,886	\$ 4,159,965	

JUDICIAL BRANCH OF THE VIRGIN ISLANDS
SUPERIOR COURT
PERSONNEL LISTING FISCAL YEAR 2020

POSITION TITLE	DISTRICT	DIVISION	VACANCY STATUS	PROPOSED SALARY FY2020 W/2.5% INC	FICA 7.65%	Employer Cost Retirement @ 20.5% Annuity	Health Insurance	Total Salary/Fringe	Health Insurance Type
CASHIER'S OFFICE									
CHIEF CASHIER	STT	SC CASHIER'S OFFICE-1221	FILLED	4,1,045	3,140	8,414	10,398	62,997	FamMD
CASHIER	STT	SC CASHIER'S OFFICE-1221	FILLED	44,152	3,378	9,051	10,398	66,979	FamMD
CASHIER	STT	SC CASHIER'S OFFICE-1221	VACANT (TEF)	27,635	2,114	5,665	10,398	45,812	FamMD
CASHIER	STT	SC CASHIER'S OFFICE-1221	FILLED	28,326	2,167	5,807	10,398	46,698	FamMD
CASHIER	STT	SC CASHIER'S OFFICE-1221	FILLED	28,326	2,167	5,807	10,398	46,698	FamMD
CASHIER	STT	SC CASHIER'S OFFICE-1221	FILLED	28,326	2,167	5,807	10,398	46,698	FamMD
CASHIER	STT	SC CASHIER'S OFFICE-1221	NOT FUNDED						
CHIEF CASHIER	STX	SC CASHIER'S OFFICE-1271	FILLED	57,996	4,437	11,889	10,398	84,720	FamMD
CASHIER	STX	SC CASHIER'S OFFICE-1271	FILLED	43,101	3,297	8,836	10,398	65,632	FamMD
SUBTOTAL				\$ 298,907	\$ 22,867	\$ 61,276	\$ 83,184	\$ 466,234	
CIVIL DIVISION									
COURT CLERK SUPERVISOR	STT	SC CIVIL DIVISION-1222	FILLED	53,759	4,113	11,021	10,398	5,889	74,782 Sgl-MD
COURT CLERK II	STT	SC CIVIL DIVISION-1222	FILLED	40,140	3,071	8,229	10,398	61,838	FamMD
COURT CLERK III/INTERPRETER	STT	SC CIVIL DIVISION-1222	FILLED	51,351	3,928	10,527	10,398	76,204	FamMD
COURT CLERK III/INTERPRETER	STT	SC CIVIL DIVISION-1222	VACANT (TEF)	34,592	2,646	7,091	10,398	54,727	FamMD
COURT CLERK II	STT	SC CIVIL DIVISION-1222	FILLED	33,768	2,583	6,922	10,398	53,671	FamMD
COURT CLERK II	STT	SC CIVIL DIVISION-1222	FILLED	33,768	2,583	6,922	10,398	49,162	Sgl-MD
COURT CLERK III/CASE MANAGEMENT	STT	SC CIVIL DIVISION-1222	VACANT (TEF)	57,222	4,377	11,731	10,398	83,728	FamMD
COURT CLERK I	STT	SC CIVIL DIVISION-1222	NOT FUNDED						
COURT CLERK SUPERVISOR	STT	SC CIVIL DIVISION-1222	NOT FUNDED						
COURT CLERK II	STX	SC CIVIL DIVISION-1272	FILLED	56,481	4,321	11,579	10,398	82,779	FamMD
COURT CLERK II	STX	SC CIVIL DIVISION-1272	FILLED	33,768	2,583	6,922	10,398	5,889	49,162 Sgl-MD
COURT CLERK II	STX	SC CIVIL DIVISION-1272	FILLED	38,206	2,923	7,832	10,398	54,850	Sgl-MD
COURT CLERK III/CASE MANAGEMENT	STX	SC CIVIL DIVISION-1222	FILLED	33,768	2,583	6,922	10,398	49,162	Sgl-MD
COURT CLERK I	STX	SC CIVIL DIVISION-1272	FILLED	58,653	4,487	12,024	10,398	85,562	FamMD
COURT CLERK I	STX	SC CIVIL DIVISION-1272	FILLED	27,040	2,069	5,543	10,398	45,050	FamMD
SUBTOTAL				\$ 552,516	\$ 42,267	\$ 113,265	\$ 112,629	\$ 820,677	
CLERK'S OFFICE									
CLERK OF THE COURT	STT	SC CLERK'S OFFICE-1223	FILLED	103,720	7,935	13,325	10,398	135,378	FamMD
CHIEF DEPUTY CLERK	STT	SC CLERK'S OFFICE-1223	FILLED	66,859	5,115	13,325	1	85,300	No
SENIOR DEPUTY CLERK	STT	SC CLERK'S OFFICE-1223	FILLED	79,521	6,083	13,325	1	104,818	Sgl-MD
ADMINISTRATIVE OFFICER II	STT	SC CLERK'S OFFICE-1223	FILLED	50,129	3,835	10,276	10,398	70,129	Sgl-MD
PBX OPERATOR/RECEPTIONIST	STT	SC CLERK'S OFFICE-1223	FILLED	32,105	2,456	6,582	10,398	47,032	Sgl-MD
CHIEF DEPUTY CLERK	STX	SC CLERK'S OFFICE-1273	FILLED	96,716	7,399	13,325	10,398	127,838	FamMD
ADMINISTRATIVE OFFICER II	STX	SC CLERK'S OFFICE-1273	NOT FUNDED						
PBX OPERATOR/RECEPTIONIST	STX	SC CLERK'S OFFICE-1273	FILLED	27,716	2,120	5,682	10,398	45,916	FamMD
DIR. OF INTERPRETING SERVICES	STX	SC CLERK'S OFFICE-1273	NOT FUNDED						
ADMINISTRATIVE OFFICER II	STX	SC CLERK'S OFFICE-1273	NOT FUNDED						
SUBTOTAL				\$ 456,766	\$ 34,943	\$ 75,840	\$ 48,862	\$ 616,411	

JUDICIAL BRANCH OF THE VIRGIN ISLANDS
SUPERIOR COURT
PERSONNEL LISTING FISCAL YEAR 2020

POSITION TITLE	DISTRICT	DIVISION	VACANCY STATUS	PROPOSED SALARY FY2020 W/2.5% INC	FICA 7.65%	Employer Cost Retirement @ 20.5% Annu.	Health Insurance	Total Salary/Fringe	Health Insurance Type
COMPLEX LITIGATION DIVISION									
JUDGE	STX	SC JUDGES-1296	FILLED	191,360	11,015	39,229	1	241,605	No
SPECIAL ASST/SENIOR LAW CLERK	STX	SC COMPLEX DIVISION-1296	FILLED	79,570	6,087	-	5,889	91,546	Sgt-MD
LAW CLERK I (MOLLOY)	STX	SC JUDGES-1296	FILLED	53,889	4,123	-	5,889	63,901	Sgt-MD
LAW CLERK I (MOLLOY)	STX	SC JUDGES-1296	FILLED	53,889	4,123	-	5,889	63,901	Sgt-MD
JUDICIAL SECRETARY	STX	SC JUDGES-1296	FILLED	58,065	4,442	11,903	10,398	84,808	FamMD
SUBTOTAL				\$ 514,402	\$ 35,729	\$ 64,457	\$ 38,464	\$ 653,052	
Criminal Division									
COURT CLERK SUPERVISOR	STX	SC CRIMINAL DIVISION-1225	FILLED	51,168	3,914	10,489	10,398	75,969	FamMD
COURT CLERK II	STX	SC CRIMINAL DIVISION-1225	FILLED	56,683	4,336	11,620	1,1	72,640	No
COURT CLERK II	STX	SC CRIMINAL DIVISION-1225	FILLED	40,612	3,107	8,326	10,398	62,443	FamMD
COURT CLERK III/INTERPRETER	STT	SC CRIMINAL DIVISION-1225	VACANT (TEF)	34,571	2,645	7,087	5,889	50,192	Sgt-MD
COURT CLERK II	STT	SC CRIMINAL DIVISION-1225	FILLED	33,768	2,583	6,922	1	43,274	No
COURT CLERK I	STT	SC CRIMINAL DIVISION-1225	NOT FUNDED						
COURT CLERK SUPERVISOR	STX	SC CRIMINAL DIVISION-1275	FILLED	62,465	4,779	12,805	10,398	90,447	FamMD
COURT CLERK II	STX	SC CRIMINAL DIVISION-1275	FILLED	33,768	2,583	6,922	10,398	53,671	FamMD
COURT CLERK II	STX	SC CRIMINAL DIVISION-1275	NOT FUNDED						
COURT CLERK IV/INTERPRETER	STX	SC CRIMINAL DIVISION-1275	FILLED	30,467	2,331	6,246	1	39,045	No
COURT CLERK IV/INTERPRETER	STX	SC CRIMINAL DIVISION-1275	FILLED	35,457	2,712	7,269	5,889	51,327	Sgt-MD
COURT CLERK II	STX	SC CRIMINAL DIVISION-1275	NOT FUNDED						
SUBTOTAL				\$ 378,959	\$ 28,990	\$ 77,686	\$ 63,771	\$ 549,406	
Family Division									
COURT CLERK SUPERVISOR	STT	SC FAMILY DIVISION-1226	FILLED	63,903	4,889	13,100	10,398	92,290	FamMD
COURT CLERK II	STT	SC FAMILY DIVISION-1226	FILLED	33,768	2,583	6,922	10,398	53,671	FamMD
COURT CLERK II	STT	SC FAMILY DIVISION-1226	FILLED	50,129	3,835	10,276	5,889	70,129	Sgt-MD
COURT CLERK II	STT	SC FAMILY DIVISION-1226	FILLED	55,300	4,230	11,337	5,889	76,756	Sgt-MD
COURT CLERK II	STT	SC FAMILY DIVISION-1226	FILLED	43,226	3,307	8,861	10,398	65,792	FamMD
COURT CLERK II	STT	SC FAMILY DIVISION-1226	FILLED	32,141	2,459	6,589	5,889	47,078	Sgt-MD
COURT CLERK II	STT	SC FAMILY DIVISION-1226	FILLED	33,768	2,583	6,922	10,398	53,671	FamMD
COURT CLERK II	STT	SC FAMILY DIVISION-1226	VACANT (TEF)	32,944	2,520	6,754	5,889	48,107	Sgt-MD
COURT CLERK I	STT	SC FAMILY DIVISION-1226	VACANT (TEF)	25,662	1,963	5,261	10,398	43,284	FamMD
COURT CLERK SUPERVISOR	STX	SC FAMILY DIVISION-1276	FILLED	56,481	4,321	11,579	10,398	82,779	FamMD
COURT CLERK II	STX	SC FAMILY DIVISION-1276	FILLED	33,768	2,583	6,922	10,398	53,671	FamMD
COURT CLERK II	STX	SC FAMILY DIVISION-1276	FILLED	52,667	4,029	10,797	10,398	77,891	FamMD
COURT CLERK II	STX	SC FAMILY DIVISION-1276	FILLED	33,768	2,583	6,922	10,398	53,671	FamMD
COURT CLERK II	STX	SC FAMILY DIVISION-1276	FILLED	37,274	2,851	7,641	10,398	58,164	FamMD
COURT CLERK I	STX	SC FAMILY DIVISION-1276	NOT FUNDED						
COURT CLERK I	STX	SC FAMILY DIVISION-1276	VACANT (TEF)	27,635	2,114	5,665	10,398	45,812	FamMD
PROBATE OFFICER II	STX	SC FAMILY DIVISION-1276	FILLED	44,175	3,379	9,056	10,398	67,008	FamMD
COURT CLERK I	STX	SC FAMILY DIVISION-1276	NOT FUNDED						
SUBTOTAL				\$ 656,609	\$ 50,229	\$ 134,604	\$ 148,332	\$ 939,774	

JUDICIAL BRANCH OF THE VIRGIN ISLANDS
SUPERIOR COURT
PERSONNEL LISTING FISCAL YEAR 2020

POSITION TITLE	DISTRICT	Station	DIVISION	VACANCY STATUS	PROPOSED SALARY FY2020 W/2.5% INC	FICA 7.65%	Employer Cost Retirement @ 20.5% Annu.	Health Insurance	Total Salary/Fringe	Health Insurance Type
JUDGES				FILLED	201,360	11,160	41,279	6,015	259,814	Sgl-MD
PRESIDING JUDGE	STT	SC	JUDGES-1246	FILLED	191,360	11,015	39,229	5,889	247,493	Sgl-MD
JUDGE	STT	SC	JUDGES-1246	FILLED	191,360	11,015	39,229	5,889	247,493	Sgl-MD
JUDGE	STT	SC	JUDGES-1246	FILLED	191,360	11,015	39,229	5,889	247,493	Sgl-MD
JUDGE	STT	SC	JUDGES-1246	FILLED	191,360	11,015	39,229	5,889	247,493	Sgl-MD
SPECIAL ASST/SENIOR LAW CLERK	STT	SC	JUDGES-1246	VACANT	77,629	5,939	-	10,398	93,966	FamMD
LAW CLERK I (DUNSTON)	STT	SC	JUDGES-1246	FILLED	53,889	4,123	-	10,398	68,410	FamMD
LAW CLERK II (DUNSTON)	STT	SC	JUDGES-1246	FILLED	58,509	4,476	-	68,874	58,889	Sgl-MD
LAW CLERK II (GUMBS CARTY)	STT	SC	JUDGES-1246	FILLED	58,509	4,476	-	5,889	68,874	Sgl-MD
LAW CLERK I (GUMBS CARTY)	STT	SC	JUDGES-1246	FILLED	53,889	4,123	-	10,398	68,410	FamMD
LAW CLERK I (FRANCOIS)	STT	SC	JUDGES-1246	FILLED	53,889	4,123	-	5,889	63,901	Sgl-MD
LAW CLERK II (FRANCOIS)	STT	SC	JUDGES-1246	FILLED	58,509	4,476	-	10,398	73,383	FamMD
LAW CLERK II (MACKAY)	STT	SC	JUDGES-1246	FILLED	58,509	4,476	-	10,398	73,383	FamMD
LAW CLERK II (MACKAY)	STT	SC	JUDGES-1246	FILLED	58,509	4,476	-	5,889	68,874	Sgl-MD
LAW CLERK I (WATLINGTON)	STT	SC	JUDGES-1246	FILLED	53,889	4,123	-	5,889	63,901	Sgl-MD
LAW CLERK II (WATLINGTON)	STT	SC	JUDGES-1246	FILLED	58,509	4,476	-	5,889	68,874	Sgl-MD
JUDICIAL SECRETARY**	STT	SC	JUDGES-1246	FILLED	67,816	5,188	13,325	10,398	96,727	FamMD
JUDICIAL SECRETARY**	STT	SC	JUDGES-1246	FILLED	64,675	4,948	13,258	10,398	93,279	FamMD
JUDICIAL SECRETARY**	STT	SC	JUDGES-1246	FILLED	59,481	4,550	12,194	5,889	82,114	Sgl-MD
JUDICIAL SECRETARY	STT	SC	JUDGES-1246	FILLED	58,065	4,442	11,903	5,889	80,299	Sgl-MD
JUDICIAL SECRETARY	STT	SC	JUDGES-1246	FILLED	55,267	4,228	11,330	10,398	81,223	FamMD
ADMINISTRATIVE JUDGE	STX	SC	JUDGES-1296	FILLED	191,360	11,015	39,229	10,398	252,002	FamMD
JUDGE	STX	SC	JUDGES-1296	FILLED	191,360	11,015	39,229	10,398	252,002	FamMD
JUDGE	STX	SC	JUDGES-1296	FILLED	191,360	11,015	39,229	10,398	252,002	FamMD
JUDGE	STX	SC	JUDGES-1296	FILLED	191,360	11,015	39,229	5,889	247,493	Sgl-MD
LAW CLERK I (WILLOCKS)	STX	SC	JUDGES-1296	FILLED	53,889	4,123	-	10,398	68,410	FamMD
LAW CLERK I (WILLOCKS)	STX	SC	JUDGES-1296	FILLED	53,889	4,123	-	10,398	68,410	FamMD
LAW CLERK I (BRADY)	STX	SC	JUDGES-1296	FILLED	53,889	4,123	-	5,889	63,901	Sgl-MD
LAW CLERK I (GALLIVAN)	STX	SC	JUDGES-1296	FILLED	53,889	4,123	-	5,889	63,901	Sgl-MD
LAW CLERK II (GALLIVAN)	STX	SC	JUDGES-1296	FILLED	58,509	4,476	-	10,398	73,383	FamMD
LAW CLERK II (MEADE)	STX	SC	JUDGES-1296	FILLED	58,509	4,476	11,994	5,889	80,868	Sgl-MD
LAW CLERK I (MEADE)	STX	SC	JUDGES-1296	FILLED	53,889	4,123	-	5,889	63,901	Sgl-MD
JUDICIAL SECRETARY	STX	SC	JUDGES-1296	FILLED	58,065	4,442	11,903	5,889	80,299	Sgl-MD
JUDICIAL SECRETARY	STX	SC	JUDGES-1296	FILLED	50,069	3,830	10,264	10,398	74,561	FamMD
JUDICIAL SECRETARY	STX	SC	JUDGES-1296	FILLED	45,360	3,470	9,299	10,398	68,527	FamMD
JUDICIAL SECRETARY	STX	SC	JUDGES-1296	FILLED	44,254	3,385	9,072	5,889	62,600	Sgl-MD
SUBTOTAL					\$ 3,319,883	\$ 220,740	\$ 469,652	\$ 294,672	\$ 4,304,947	

JUDICIAL BRANCH OF THE VIRGIN ISLANDS
SUPERIOR COURT
PERSONNEL LISTING FISCAL YEAR 2020

POSITION TITLE	DISTRICT	DIVISION	VACANCY STATUS	PROPOSED SALARY FY2020 W/2.5% INC	FICA 7.65%	Employer Cost Retirement @ 20.5% Annuity	Health Insurance	Total Salary/Fringe	Health Insurance	Type
JURY TRIAL DIVISION										
COURT CLERK II	STT	SC JURY TRIAL DIVISION-1227	FILLED	62,169	4,756	12,745	10,398	90,068	FamMD	
COURT CLERK II	STT	SC JURY TRIAL DIVISION-1227	FILLED	46,549	3,561	9,543	5,889	65,542	Sgt-MD	
COURT CLERK II	STT	SC JURY TRIAL DIVISION-1227	FILLED	43,226	3,307	8,861	10,398	65,792	FamMD	
COURT CLERK II	STT	SC JURY TRIAL DIVISION-1227	VACANT (TEF)	35,478	2,714	7,273	10,398	55,863	FamMD	
COURT CLERK II	STT	SC JURY TRIAL DIVISION-1227	VACANT (TEF)	37,274	2,851	7,641	10,398	58,164	FamMD	
COURT CLERK II/INTERPRETER	STT	SC JURY TRIAL DIVISION-1227	FILLED	35,457	2,712	7,269	10,398	55,836	FamMD	
COURT CLERK SUPERVISOR	STTSC	SC JURY TRIAL DIVISION-1227	VACANT (TEF)	48,703	3,726	9,984	10,398	72,811	FamMD	
COURT CLERK SUPERVISOR	STX	SC JURY TRIAL DIVISION-1227	FILLED	49,921	3,819	10,234	10,398	74,372	FamMD	
COURT CLERK II	STX	SC JURY TRIAL DIVISION-1277	FILLED	43,226	3,307	8,861	5,889	61,283	Sgt-MD	
COURT CLERK II/INTERPRETER	STX	SC JURY TRIAL DIVISION-1277	FILLED	41,119	3,146	8,429	10,398	63,092	FamMD	
COURT CLERK II	STX	SC JURY TRIAL DIVISION-1277	FILLED	32,141	2,459	6,589	1	41,190	No	
COURT CLERK II	STX	SC JURY TRIAL DIVISION-1277	FILLED	42,172	3,226	8,645	10,398	64,441	FamMD	
COURT CLERK II	STX	SC JURY TRIAL DIVISION-1277	NOT FUNDED							
SUBTOTAL				\$ 517,435	\$ 39,584	\$ 106,074	\$ 105,361	\$ 768,454		
MAGISTRATES										
MAGISTRATE JUDGE	STT	SC MAGISTRATES-1248	FILLED	162,656	10,598	33,344	5,889	212,487	Sgt-MD	
MAGISTRATE JUDGE	STT	SC MAGISTRATES-1248	FILLED	162,656	10,598	33,344	10,398	216,996	FamMD	
LAW CLERK I (Carr)	STT	SC MAGISTRATES-1248	FILLED	53,889	4,123	-	10,398	68,410	FamMD	
LAW CLERK II (HERMON-PERCCELLI)	STT	SC MAGISTRATES-1248	FILLED	58,509	4,476	-	5,889	68,874	Sgt-MD	
JUDICIAL SECRETARY	STT	SC MAGISTRATES-1249	FILLED	58,653	4,487	12,024	5,889	81,053	Sgt-MD	
JUDICIAL SECRETARY	STT	SC MAGISTRATES-1248	FILLED	48,160	3,684	9,873	10,398	72,115	FamMD	
MAGISTRATE JUDGE	STX	SC MAGISTRATES-1298	VACANT (TEF)	162,656	10,598	33,344	10,398	216,996	FamMD	
MAGISTRATE JUDGE	STX	SC MAGISTRATES-1298	FILLED	162,656	10,598	33,344	10,398	216,996	FamMD	
LAW CLERK I (MAGISTRATE)	STX	SC MAGISTRATES-1298	FILLED	53,889	4,123	-	5,889	63,901	Sgt-MD	
LAW CLERK II (CAMACHO)	STX	SC MAGISTRATES-1298	FILLED	58,509	4,476	-	10,398	73,383	FamMD	
JUDICIAL SECRETARY	STX	SC MAGISTRATES-1298	FILLED	53,919	4,125	11,053	10,398	79,495	FamMD	
JUDICIAL SECRETARY	STX	SC MAGISTRATES-1298	FILLED	37,229	2,848	7,632	10,398	58,107	FamMD	
SUBTOTAL				\$ 1,073,381	\$ 74,734	\$ 173,958	\$ 106,740	\$ 1,428,813		
PROBATE DIVISION										
COURT CLERK SUPERVISOR **	STT	SC PROBATE DIVISION-1229	FILLED	65,500	5,011	13,325	10,398	94,234	FamMD	
COURT CLERK II	STT	SC PROBATE DIVISION-1229	FILLED	47,571	3,639	9,752	10,398	71,360	FamMD	
PROBATE OFFICER II	STT	SC PROBATE DIVISION-1229	FILLED	41,021	3,138	8,409	10,398	62,966	FamMD	
LAW CLERK I	STT	SC PROBATE DIVISION-1229	VACANT (TEF)	53,889	4,123	-	10,398	68,410	FamMD	
PROBATE OFFICER II	STX	SC PROBATE DIVISION-1230	FILLED	44,254	3,385	9,072	5,889	62,600	Sgt-MD	
COURT CLERK SUPERVISOR	STX	SC PROBATE DIVISION-1279	NOT FUNDED							
LAW CLERK I	STX	SC PROBATE DIVISION-1279	VACANT (TEF)	53,889	4,123	-	10,398	68,410	FamMD	

JUDICIAL BRANCH OF THE VIRGIN ISLANDS
SUPERIOR COURT
PERSONNEL LISTING FISCAL YEAR 2020

POSITION TITLE	DISTRICT	SECTION	DIVISION	VACANCY STATUS	PROPOSED SALARY FY2020 W/2.5% INC ▾	FICA 7.65% ▾	20.5% Annu. ▾	Employer Cost Retirement @ Health Insurance	Health Insurance	Total	Salary/Fringe ▾	Type
TRAFFIC DIVISION				FILLED	49,921	3,819	10,234	10,398				
COURT CLERK SUPERVISOR	STT	SC	TRAFFIC DIVISION-1230	FILLED	35,477	2,714	7,273	10,398				
COURT CLERK II	STT	SC	TRAFFIC DIVISION-1230	FILLED	38,182	2,921	7,827	10,398				
COURT CLERK II/INTERPRETER	STT	SC	TRAFFIC DIVISION-1230	FILLED	32,141	2,459	6,589	10,398				
COURT CLERK II	STT	SC	TRAFFIC DIVISION-1230	FILLED	32,141	2,459	6,589	10,398				
COURT CLERK I	STT	SC	TRAFFIC DIVISION-1230	VACANT (TEF)	28,309	2,166	5,803	10,398				
COURT CLERK I	STT	SC	TRAFFIC DIVISION-1230	VACANT (TEF)								
COURT CLERK I	STT	SC	TRAFFIC DIVISION-1230	NOT FUNDED								
COURT CLERK SUPERVISOR	STX	SC	TRAFFIC DIVISION-1280	FILLED	47,515	3,635	9,741	10,398				
COURT CLERK II	STX	SC	TRAFFIC DIVISION-1280	FILLED	43,226	3,307	8,861	10,398				
COURT CLERK II/INTERPRETER	STX	SC	TRAFFIC DIVISION-1280	FILLED	33,768	2,583	6,922	10,398				
COURT CLERK II/INTERPRETER	STX	SC	TRAFFIC DIVISION-1280	VACANT (TEF)	29,724	2,274	6,093	10,398				
COURT CLERK II/INTERPRETER	STX	SC	TRAFFIC DIVISION-1280	VACANT (TEF)	29,724	2,274	6,093	10,398				
SUBTOTAL					\$ 400,128	\$ 30,611	\$ 82,025	\$ 114,378	\$ 627,142			
TOTAL					\$ 8,397,481	\$ 598,174	\$ 1,399,395	\$ 1,163,874	\$ 11,558,924			

JUDICIAL BRANCH OF THE VIRGIN ISLANDS
JUDICIAL BRANCH ADMINISTRATIVE OFFICES
PERSONNEL LISTING FISCAL YEAR 2020

POSITION TITLE	DISTRICT	ACTION	DIVISION	VACANCY STATUS	PROPOSED SALARY FY2020 W/2.5% IN	FICA 7.65%	20.5% ANNUIT	EMPLOYER COST RETIREMENT @ 20.5% ANNUIT	HEALTH INSURANCE @ 20.5% ANNUIT	TOTAL SALARY/FRINGE	HEALTH INSURANCE TYPE
								INSURANCE	RETIREMENT	EMPLOYER COST	HEALTH INSURANCE
ADMINISTRATION											
ADMINISTRATOR OF COURTS	STT	SCT	ADMINISTRATION-1402	FILLED		137,157	10,229	13,325	1	160,712	No
SWITCHBOARD OPERATOR/RECEPTIONIST	STT	SCT	ADMINISTRATION-1402	FILLED		28,708	2,196	5,885	5,889	42,678	Sgl-MD
MESSENGER	STT	SCT	ADMINISTRATION-1402	FILLED		30,826	2,358	6,319	10,398	49,901	FamMD
EXECUTIVE ADMINISTRATIVE ASSISTANT	STT	SCT	ADMINISTRATION-1402	FILLED		69,722	5,334	13,325	5,889	94,270	Sgl-MD
COURT SERVICES ADMINISTRATOR	STT	SC	ADMINISTRATION-1402	FILLED		114,061	8,726	13,325	5,889	142,001	Sgl-MD
COURT IMPROV. PROG. COORDINATOR*	STT	SC	ADMINISTRATION-1402	FILLED			4,191	11,230	10,398	80,601	FamMD
ADMINISTRATIVE SECRETARY	STT	SC	ADMINISTRATION-1402	FILLED		60,968	4,664	12,498	10,398	88,528	FamMD
MAIL CLERK/MESSENGER	STT	SC	ADMINISTRATION-1402	FILLED		28,376	2,171	5,817	5,889	42,253	Sgl-MD
MAIL CLERK/MESSENGER	STX	SCT	ADMINISTRATION-1452	FILLED		28,376	2,171	5,817	10,398	46,762	FamMD
ADMINISTRATIVE OFFICER I	STX	SCT	ADMINISTRATION-1452	FILLED		32,669	2,499	6,697	10,398	52,263	FamMD
ASSISTANT ADMINISTRATOR OF COURTS	STX	SC	ADMINISTRATION-1452	FILLED		120,530	9,221	13,325	1	143,077	No
ADMINISTRATIVE SECRETARY	STX	SC	ADMINISTRATION-1452	FILLED		43,148	3,301	8,845	10,398	65,692	FamMD
ADMINISTRATIVE OFFICER II	STX	SC	ADMINISTRATION-1452	FILLED		52,882	4,045	10,841	10,398	78,166	FamMD
SUBTOTAL					\$ 747,423	\$ 61,106	\$ 127,249	\$ 96,344	\$ 1,086,904		
BUDGET & ACCOUNTING SERVICES											
CHIEF FINANCIAL OFFICER	STT	SC	BUDGET & ACCOUNTING SERVICES-1401	FILLED		126,269	9,660	13,325	10,398	159,652	FamMD
ACCOUNTING SERVICES SUPERVISOR	STT	SC	BUDGET & ACCOUNTING SERVICES-1401	FILLED		81,704	6,250	13,325	5,889	107,168	Sgl-MD
ACCOUNTING CLERK II	STT	SC	BUDGET & ACCOUNTING SERVICES-1401	VACANT (TBF)		45,305	3,466	9,288	10,398	68,457	FamMD
ACCOUNTANT	STT	SC	BUDGET & ACCOUNTING SERVICES-1401	FILLED		49,345	3,775	10,116	1	63,237	No
ACCOUNTING CLERK II	STT	SC	BUDGET & ACCOUNTING SERVICES-1401	NOT FUNDED					10,398		
ACCOUNTING CLERK II	STT	SC	BUDGET & ACCOUNTING SERVICES-1401	FILLED		45,305	3,466	9,287	10,398	68,456	FamMD
ACCOUNTING CLERK II	STT	SCT	BUDGET & ACCOUNTING SERVICES-1401	FILLED		42,305	3,236	8,673	5,889	60,103	Sgl-MD
SENIOR ACCOUNTANT	STT	SCT	BUDGET & ACCOUNTING SERVICES-1401	FILLED		69,924	5,349	13,325	10,398	98,996	FamMD
SENIOR ACCOUNTING CLERK	STX	SC	BUDGET & ACCOUNTING SERVICES-1451	FILLED		45,689	3,495	9,366	10,398	68,948	FamMD
ACCOUNTING CLERK I	STX	SC	BUDGET & ACCOUNTING SERVICES-1451	FILLED		32,830	2,511	6,730	10,398	52,469	FamMD
ACCOUNTING CLERK I	STX	SC	BUDGET & ACCOUNTING SERVICES-1451	FILLED		27,716	2,120	5,682	10,398	45,916	FamMD
COMPTROLLER	STX	SCT	BUDGET & ACCOUNTING SERVICES-1451	VACANT		105,917	8,103	13,325	1	127,346	No
SUBTOTAL					\$ 672,309	\$ 51,431	\$ 112,442	\$ 84,566	\$ 920,748		
COURT REPORTERS											
COURT REPORTER SUPERVISOR	STT	SC	COURT REPORTING -1412	FILLED		92,275	7,059	13,325	10,398	123,057	FamMD
OFFICIAL COURT REPORTER II	STT	SC	COURT REPORTING -1412	VACANT (TBF)		83,646	6,399	13,325	10,398	113,768	FamMD
OFFICIAL COURT REPORTER II	STT	SC	COURT REPORTING -1412	FILLED		77,720	5,946	13,325	10,398	107,389	FamMD
OFFICIAL COURT REPORTER II	STT	SC	COURT REPORTING -1412	FILLED		77,720	5,946	13,325	10,398	107,389	FamMD
OFFICIAL COURT REPORTER II	STT	SC	COURT REPORTING -1412	FILLED		68,693	5,255	13,325	10,398	97,671	FamMD

JUDICIAL BRANCH OF THE VIRGIN ISLANDS
JUDICIAL BRANCH ADMINISTRATIVE OFFICES
PERSONNEL LISTING FISCAL YEAR 2020

POSITION TITLE	DISTRICT	ACTION	DIVISION	VACANCY STATUS	PROPOSED SALARY FY2020 W/2.5% IN	FICA 7.65%	20.5% ANNUAL	EMPLOYER COST RETIREMENT @ 20.5% ANNUAL	HEALTH INSURANCE	TOTAL SALARY/FRINGE	HEALTH INSURANCE TYPE
OFFICIAL COURT REPORTER II	STT	SC	COURT REPORTING -1412	VACANT (TBF)	65,345	4,999	13,325	10,398	94,067	FamMD	
OFFICIAL COURT REPORTER II	STT	SC	COURT REPORTING -1412	FILLED	79,663	6,094	13,325	10,398	109,480	FamMD	
OFFICIAL COURT REPORTER I	STT	SC	COURT REPORTING -1412	FILLED	60,869	4,656	12,478	10,398	88,401	FamMD	
COURT REPORTER SUPERVISOR	STX	SC	COURT REPORTING -1462	FILLED	83,597	6,395	13,325	10,398	113,715	FamMD	
OFFICIAL COURT REPORTER II	STX	SC	COURT REPORTING -1462	FILLED	72,171	5,521	13,325	10,398	101,415	FamMD	
OFFICIAL COURT REPORTER I	STX	SC	COURT REPORTING -1462	FILLED	48,732	3,728	9,990	5,889	68,339	Sgl-MD	
OFFICIAL COURT REPORTER II	STX	SC	COURT REPORTING -1462	FILLED	65,383	5,002	13,325	5,889	89,599	Sgl-MD	
OFFICIAL COURT REPORTER II	STX	SC	COURT REPORTING -1462	FILLED	70,410	5,386	13,325	10,398	99,519	FamMD	
COURT REPORTER TRAINEE	STX	SC	COURT REPORTING -1462	FILLED	35,457	2,712	7,269	10,398	55,836	FamMD	
COURT REPORTER TRAINEE	STX	SC	COURT REPORTING -1462	FILLED	35,457	2,712	7,269	5,889	51,327	Sgl-MD	
OFFICIAL COURT REPORTER II	STT	SC	COURT REPORTING -1462	NOT FUNDED						FamMD	
SUBTOTAL					\$ 1,017,138	\$ 77,810	\$ 183,581	\$ 142,443	\$ 1,420,972		
HUMAN RESOURCES											
EMPLOYEE RELATIONS COORDINATOR	STT	SC	HUMAN RESOURCES-1403	FILLED	72,171	5,521	13,325	10,398	101,415	FamMD	
ADMINISTRATIVE OFFICER II	STT	SC	HUMAN RESOURCES-1403	FILLED	48,906	3,741	10,026	10,398	73,071	FamMD	
CHIEF HUMAN CAPITAL OFFICER	STT	SCT	HUMAN RESOURCES-1403	FILLED	98,355	7,524	13,325	10,398	129,602	FamMD	
EMPLOYEE RELATIONS COORDINATOR	STX	SC	HUMAN RESOURCES-1453	FILLED	78,975	6,042	13,325	5,889	104,231	Sgl-MD	
ADMINISTRATIVE OFFICER II	STX	SC	HUMAN RESOURCES-1453	FILLED	36,705	2,808	7,525	5,889	52,927	Sgl-MD	
SUBTOTAL					\$ 335,113	\$ 25,636	\$ 57,526	\$ 42,972	\$ 461,247		
INFORMATION TECHNOLOGY											
DATABASE ADMINISTRATOR	STT	SC	INFORMATION TECHNOLOGY-1404	FILLED	63,827	4,883	13,085	10,398	92,193	FamMD	
APPLICATIONS/SYSTEMS SUPP TECH	STT	SC	INFORMATION TECHNOLOGY-1404	FILLED	46,119	3,528	9,454	10,398	69,499	FamMD	
NETWORK/SYSTEMS SUPP TECHN	STT	SC	INFORMATION TECHNOLOGY-1404	FILLED	39,138	2,994	8,023	5,889	56,044	Sgl-MD	
NETWORK/SYSTEMS SUPP TECHN	STT	SC	INFORMATION TECHNOLOGY-1404	FILLED	37,252	2,850	7,637	5,889	53,628	Sgl-MD	
NETWORK/SYSTEMS SUPP TECHN	STT	SC	INFORMATION TECHNOLOGY-1404	VACANT	34,592	2,646	7,091	10,398	54,727	FamMD	
COMPUTER SUPPORT TECHNICIAN	STT	SCT	INFORMATION TECHNOLOGY-1404	FILLED	50,142	3,836	10,279	10,398	74,655	FamMD	
NETWORK/SYSTEMS ADMINISTRATOR	STT	SC	INFORMATION TECHNOLOGY-1404	FILLED	62,160	4,755	12,743	5,889	85,547	Sgl-MD	
STUDENT INTERN	STX	SC	INFORMATION TECHNOLOGY-1454	VACANT	27,040	2,069	5,543	10,398	45,050	FamMD	
CHIEF INFORMATION TECH. OFFICER	STX	SC	INFORMATION TECHNOLOGY-1404	FILLED	80,483	6,157	13,325	10,398	110,363	FamMD	
CHIEF INFORMATION SECURITY OFFICER	STX	SC	INFORMATION TECHNOLOGY-1454	VACANT (TBF)	77,489	5,928	13,325	10,398	107,140	FamMD	
NETWORK/SYSTEMS SUPP TECH	STX	SC	INFORMATION TECHNOLOGY-1454	FILLED	35,457	2,712	7,269	5,889	51,327	Sgl-MD	
DATABASE ANALYST	STX	SC	INFORMATION TECHNOLOGY-1454	FILLED	39,090	2,990	8,013	10,398	60,491	FamMD	
NETWORK/SYSTEMS SUPP TECH	STX	SC	INFORMATION TECHNOLOGY-1454	FILLED	35,457	2,712	7,269	5,889	51,327	Sgl-MD	
DIRECTOR OF PLANNING & STRATEGIC SERVICES	STX	SCT	INFORMATION TECHNOLOGY-1454	VACANT	98,355	7,524	13,325	1	119,205	No	
COMPUTER SUPPORT TECHNICIAN	STX	SCT	INFORMATION TECHNOLOGY-1454	FILLED	42,182	3,227	8,647	5,889	59,945	Sgl-MD	

JUDICIAL BRANCH OF THE VIRGIN ISLANDS
JUDICIAL BRANCH ADMINISTRATIVE OFFICES
PERSONNEL LISTING FISCAL YEAR 2020

POSITION TITLE	DISTRICT	SPLIT	DIVISION	VACANCY STATUS	PROPOSED SALARY FY2020 W/2.5% IN	FICA 7.65%	Employer Cost Retirement @ 20.5% Annuity		Health Insurance	Total Salary/Fringe	Health Insurance Type
							@ 20.5% Annuity	Health Insurance			
LIBRARY					\$ 765,783	\$ 58,811	\$ 145,028	\$ 118,519	\$ 1,091,141		
LIBRARY TECHNICIAN	STT	SC	LIBRARY -1252	VACANT (TBF)	\$ 31,357	2,399	6,428	10,398	50,582	FamMD	
					\$ 31,357	\$ 2,399	\$ 6,428	\$ 10,398	\$ 50,582		
JURY MANAGEMENT											
JURY MANAGER	STT	SC	JURY MANAGEMENT-1405	FILLED	67,058	5,130	13,325	5,889	91,402	Sgl-MD	
JURY CLERK	STT	SC	JURY MANAGEMENT-1405	FILLED	49,359	3,776	10,119	10,398	73,652	FamMD	
JURY CLERK	STT	SC	JURY MANAGEMENT-1405	FILLED	42,025	3,215	8,615	5,889	59,744	Sgl-MD	
JURY CLERK	STT	SC	JURY MANAGEMENT-1405	FILLED	45,652	3,492	9,359	10,398	68,901	FamMD	
JURY MANAGER	STX	SC	JURY MANAGEMENT-1455	FILLED	52,386	4,008	10,739	10,398	77,531	FamMD	
JURY CLERK	STX	SC	JURY MANAGEMENT-1455	FILLED	39,024	2,985	8,000	5,889	55,898	Sgl-MD	
					\$ 295,504	\$ 22,606	\$ 60,157	\$ 48,861	\$ 427,128		
GENERAL COUNSEL											
GENERAL COUNSEL	STT	SC	GENERAL COUNSEL SERVICES-1447	FILLED	120,530	9,221	13,325	10,398	153,474	FamMD	
ASST. GENERAL COUNSEL	STT	SC	GENERAL COUNSEL SERVICES-1447	FILLED	103,904	7,949	13,325	10,398	135,576	FamMD	
LEGAL SECRETARY	STT	SC	GENERAL COUNSEL SERVICES-1447	FILLED	56,649	4,334	11,613	10,398	82,994	FamMD	
					\$ 281,083	\$ 21,504	\$ 38,263	\$ 31,194	\$ 372,044		
FACILITIES MGMT & MAINTENANCE											
BUILDING & GROUNDS SUPERVISOR	STT	SC	FACILITIES MGMT & MAINTENANCE-1406	FILLED	55,103	4,215	11,296	10,398	81,012	FamMD	
BLDG/GRNDS MAINT/REP. WORKER	STT	SC	FACILITIES MGMT & MAINTENANCE-1406	FILLED	37,121	2,840	7,610	10,398	57,969	FamMD	
BLDG/GRNDS MAINT/REP. WORKER	STT	SC	FACILITIES MGMT & MAINTENANCE-1406	FILLED	37,121	2,840	7,610	10,398	57,969	FamMD	
BLDG/GRNDS MAINT. WORKER	STT	SC	FACILITIES MGMT & MAINTENANCE-1406	VACANT(TBF)	32,010	2,449	6,562	1	41,022	No	
BLDG/GRNDS MAINT. WORKER	STT	SC	FACILITIES MGMT & MAINTENANCE-1406	VACANT (TBF)	32,010	2,449	6,562	10,398	51,419	FamMD	
CUSTODIAN**	STT	SC	FACILITIES MGMT & MAINTENANCE-1406	FILLED	38,570	2,951	7,907	5,889	55,317	Sgl-MD	
CUSTODIAN(PART-TIME)**	STT	SC	FACILITIES MGMT & MAINTENANCE-1406	VACANT (TBF)	35,459	2,713	7,269	5,889	51,330	Sgl-MD	
CUSTODIAN (PART-TIME)	STT	SC	FACILITIES MGMT & MAINTENANCE-1406	FILLED	35,459	2,713	7,269	10,398	55,839	FamMD	
CUSTODIAN (PART-TIME)	STT	SC	FACILITIES MGMT & MAINTENANCE-1406	FILLED	32,927	2,519	6,750	10,398	52,594	FamMD	
CUSTODIAN	STT	SC	FACILITIES MGMT & MAINTENANCE-1406	FILLED	28,394	2,172	5,821	10,398	46,785	FamMD	
CUSTODIAN (PART-TIME)	STT	SC	FACILITIES MGMT & MAINTENANCE-1406	FILLED	28,394	2,172	5,821	5,889	42,276	Sgl-MD	
CUSTODIAN (PART-TIME)	STT	SC	FACILITIES MGMT & MAINTENANCE-1406	FILLED	27,716	2,120	5,682	10,398	45,916	FamMD	
BLDG/GRNDS MAINT/REP. WORKER	STT	SC	FACILITIES MGMT & MAINTENANCE-1456	NOT FUNDED							
BUILDING & GROUNDS MAINTENANCE WORKER	STT	SCT	FACILITIES MGMT & MAINTENANCE-1406	FILLED	32,295	2,471	6,620	5,889	47,275	Sgl-MD	
CUSTODIAN	STT	SCT	FACILITIES MGMT & MAINTENANCE-1406	FILLED	27,847	2,130	5,709	1	35,687	No	
CUSTODIAN	STX	SCT	FACILITIES MGMT & MAINTENANCE-1456	FILLED	30,738	2,351	6,301	5,889	45,279	Sgl-MD	
BUILDING & GROUNDS SUPERVISOR	STX	SC	FACILITIES MGMT & MAINTENANCE-1456	FILLED	55,103	4,215	11,296	5,889	76,563	Sgl-MD	
BLDG GRNDS MAINT WORKER**	STX	SC	FACILITIES MGMT & MAINTENANCE-1456	VACANT	38,546	2,949	7,902	10,398	59,795	FamMD	
BLDG GRNDS MAIN WORKER**	STX	SC	FACILITIES MGMT & MAINTENANCE-1456	FILLED	41,265	3,157	8,459	10,398	63,279	FamMD	
BLDG GRNDS MAINT/REP. WORKER	STX	SC	FACILITIES MGMT & MAINTENANCE-1456	FILLED	34,554	2,643	7,084	10,398	54,679	FamMD	
BLDG GRNDS MAINT/REP. WORKER	STX	SC	FACILITIES MGMT & MAINTENANCE-1456	FILLED	37,121	2,840	7,610	10,398	57,969	FamMD	
CUSTODIAN*	STX	SC	FACILITIES MGMT & MAINTENANCE-1456	FILLED	37,716	2,885	7,732	10,398	58,731	FamMD	

JUDICIAL BRANCH OF THE VIRGIN ISLANDS
JUDICIAL BRANCH ADMINISTRATIVE OFFICES
PERSONNEL LISTING FISCAL YEAR 2020

POSITION / TITLE	DIVISION	VACANCY STATUS	PROPOSED SALARY FY2020 W/2.5% INK	FICA 7.65%	Employer Cost Retirement @ 20.5% Annuity	Health Insurance	Total Salary/Fringe	Health Insurance Type
CUSTODIAN	STX SC	FACILITIES MGMT & MAINTENANCE-1456 FILLED	28,394	2,172	5,821	5,889	42,276	Sgl-MD
CUSTODIAN	STX SC	FACILITIES MGMT & MAINTENANCE-1456 FILLED	28,394	2,172	5,821	10,398	46,785	FamMD
CUSTODIAN	STX SC	FACILITIES MGMT & MAINTENANCE-1456 FILLED	28,394	2,172	5,821	5,889	42,276	Sgl-MD
BLDG/GRNDS MAINT/RP WORKER	SIT SC	FACILITIES MGMT & MAINTENANCE-1456 NOT FUNDED						
FACILITIES MANAGER	STX SCT	FACILITIES MGMT & MAINTENANCE-1456 VACANT (TBF)	91,370	6,990	13,325	1	111,686	No
	70,586 ####		\$ 93,021	\$ 71,300	\$ 185,660	\$ 192,687	\$ 1,381,688	
OFFICE OF THE VI MARSHAL								
ASSISTANT MARSHAL	SIT SC	OFFICE OF THE VI MARSHAL-1440 FILLED	83,556	6,392	13,325	10,398	113,671	FamMD
DEPUTY MARSHAL IV	SIT SC	OFFICE OF THE VI MARSHAL-1440 FILLED	90,195	6,900	13,325	10,398	120,818	FamMD
DEPUTY MARSHAL IV	SIT SC	OFFICE OF THE VI MARSHAL-1440 FILLED	85,848	6,567	13,325	10,398	116,138	FamMD
DEPUTY MARSHAL III	SIT SC	OFFICE OF THE VI MARSHAL-1440 FILLED	81,858	6,262	13,325	10,398	111,843	FamMD
DEPUTY MARSHAL III	SIT SC	OFFICE OF THE VI MARSHAL-1440 VACANT (TBF)	57,932	4,432	11,876	5,889	80,129	Sgl-MD
DEPUTY MARSHAL III	SIT SC	OFFICE OF THE VI MARSHAL-1440 FILLED	78,801	6,028	13,325	10,398	108,552	FamMD
DEPUTY MARSHAL III	SIT SC	OFFICE OF THE VI MARSHAL-1440 FILLED	85,329	6,528	13,325	10,398	115,580	FamMD
DEPUTY MARSHAL III	SIT SC	OFFICE OF THE VI MARSHAL-1440 FILLED	74,159	5,673	13,325	10,398	103,555	FamMD
DEPUTY MARSHAL III	SIT SC	OFFICE OF THE VI MARSHAL-1440 FILLED	68,865	5,268	13,325	10,398	97,856	FamMD
DEPUTY MARSHAL III	SIT SC	OFFICE OF THE VI MARSHAL-1440 NOT FUNDED						
DEPUTY MARSHAL III	SIT SC	OFFICE OF THE VI MARSHAL-1440 FILLED	59,380	4,543	12,173	10,398	86,494	FamMD
DEPUTY MARSHAL III	SIT SC	OFFICE OF THE VI MARSHAL-1440 FILLED	65,546	5,014	13,325	10,398	94,233	FamMD
DEPUTY MARSHAL II	SIT SC	OFFICE OF THE VI MARSHAL-1440 FILLED	55,273	4,228	11,331	10,398	81,230	FamMD
DEPUTY MARSHAL II	SIT SC	OFFICE OF THE VI MARSHAL-1440 FILLED	56,654	4,334	11,614	1	72,603	No
DEPUTY MARSHAL II	SIT SC	OFFICE OF THE VI MARSHAL-1440 FILLED	53,924	4,125	11,054	5,889	74,992	Sgl-MD
DEPUTY MARSHAL II	SIT SC	OFFICE OF THE VI MARSHAL-1440 FILLED	51,326	3,926	10,522	5,889	71,663	Sgl-MD
DEPUTY MARSHAL II	SIT SC	OFFICE OF THE VI MARSHAL-1440 FILLED	48,854	3,737	10,015	10,398	73,004	FamMD
DEPUTY MARSHAL II	SIT SC	OFFICE OF THE VI MARSHAL-1440 FILLED	53,334	4,080	10,933	5,889	74,236	Sgl-MD
DEPUTY MARSHAL II	SIT SC	OFFICE OF THE VI MARSHAL-1440 NOT FUNDED						
DEPUTY MARSHAL II	SIT SC	OFFICE OF THE VI MARSHAL-1440 FILLED	48,854	3,737	10,015	10,398	73,004	FamMD
DEPUTY MARSHAL II	SIT SC	OFFICE OF THE VI MARSHAL-1440 FILLED	48,854	3,737	10,015	10,398	73,004	FamMD
DEPUTY MARSHAL II	SIT SC	OFFICE OF THE VI MARSHAL-1440 NOT FUNDED						
DEPUTY MARSHAL I	SIT SC	OFFICE OF THE VI MARSHAL-1440 FILLED	53,560	4,097	10,980	5,889	74,526	Sgl-MD
DEPUTY MARSHAL I	SIT SC	OFFICE OF THE VI MARSHAL-1440 NOT FUNDED						
DEPUTY MARSHAL III	SIT SC	VACANT (TBF)	71,103	5,439	13,325	10,398	100,245	FamMD
DEPUTY MARSHAL I	SIT SC	OFFICE OF THE VI MARSHAL-1440 NOT FUNDED						
DEPUTY MARSHAL I	SIT SC	OFFICE OF THE VI MARSHAL-1440 NOT FUNDED						
ADMINISTRATIVE OFFICER II	SIT SC	OFFICE OF THE VI MARSHAL-1440 FILLED	41,979	3,211	8,606	10,398	64,194	FamMD
ADMINISTRATIVE OFFICER I	SIT SC	OFFICE OF THE VI MARSHAL-1440 VACANT (TBF)	48,854	3,737	10,015	10,398	73,004	FamMD
DEPUTY MARSHAL II	SIT SC	OFFICE OF THE VI MARSHAL-1440 FILLED	54,827	4,194	11,239	10,398	80,638	FamMD
DEPUTY MARSHAL	SIT SCT	OFFICE OF THE VI MARSHAL-1440 FILLED	72,881	5,575	13,325	5,889	97,670	Sgl-MD

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JUDICIAL BRANCH ADMINISTRATIVE OFFICES
PERSONNEL LISTING FISCAL YEAR 2020

POSITION TITLE	GRADE	DIVISION	VACANCY STATUS	PROPOSED SALARY FY2020 W/2.5% INK	FICA 7.65%	Employer Cost Retirement @ 20.5% Annual	Health Insurance	Total Salary/Fringe	Health Insurance Type
DEPUTY MARSHAL	SCT	OFFICE OF THE VI MARSHAL-1440	FILLED	72,881	5,575	13,325	10,398	102,179	FamMD
DEPUTY MARSHAL	SCT	OFFICE OF THE VI MARSHAL-1440	FILLED	80,447	6,154	13,325	5,889	105,815	Sgl-MD
DEPUTY MARSHAL I	STX SC	OFFICE OF THE VI MARSHAL-1490	VACANT (TBF)	40,955	3,133	8,396	10,398	62,882	FamMD
SENIOR DEPUTY MARSHAL IV	STX SC	OFFICE OF THE VI MARSHAL-1490	FILLED	101,804	7,788	13,325	10,398	133,315	FamMD
DEPUTY MARSHAL IV	STX SC	OFFICE OF THE VI MARSHAL-1490	VACANT (TBF)	75,877	5,805	13,325	10,398	105,405	FamMD
DEPUTY MARSHAL IV	STX SC	OFFICE OF THE VI MARSHAL-1490	FILLED	68,741	5,259	13,325	5,889	93,214	Sgl-MD
DEPUTY MARSHAL IV	STX SC	OFFICE OF THE VI MARSHAL-1490	FILLED	68,741	5,259	13,325	10,398	97,723	FamMD
DEPUTY MARSHAL III	STX SC	OFFICE OF THE VI MARSHAL-1490	FILLED	71,363	5,459	13,325	10,398	100,545	FamMD
DEPUTY MARSHAL III	STX SC	OFFICE OF THE VI MARSHAL-1490	VACANT (TBF)	71,765	5,490	13,325	10,398	100,978	FamMD
DEPUTY MARSHAL III	STX SC	OFFICE OF THE VI MARSHAL-1490	FILLED	68,775	5,261	13,325	10,398	97,759	FamMD
DEPUTY MARSHAL III	STX SC	OFFICE OF THE VI MARSHAL-1490	VACANT (TBF)	59,382	4,543	12,173	5,889	81,987	Sgl-MD
DEPUTY MARSHAL III	STX SC	OFFICE OF THE VI MARSHAL-1490	VACANT (TBF)	59,382	4,543	12,173	10,398	86,486	FamMD
DEPUTY MARSHAL III	STX SC	OFFICE OF THE VI MARSHAL-1490	VACANT (TBF)	59,382	4,543	12,173	10,398	86,486	FamMD
DEPUTY MARSHAL II	STX SC	OFFICE OF THE VI MARSHAL-1490	FILLED	61,010	4,667	12,507	5,889	84,073	Sgl-MD
DEPUTY MARSHAL II	STX SC	OFFICE OF THE VI MARSHAL-1490	VACANT (TBF)	55,504	4,246	11,378	10,398	81,526	FamMD
DEPUTY MARSHAL II	STX SC	OFFICE OF THE VI MARSHAL-1490	FILLED	48,854	3,737	10,015	10,398	73,004	FamMD
DEPUTY MARSHAL II	STX SC	OFFICE OF THE VI MARSHAL-1490	VACANT (TBF)	56,790	4,344	11,642	10,398	83,174	FamMD
DEPUTY MARSHAL II	STX SC	OFFICE OF THE VI MARSHAL-1490	FILLED	49,423	3,781	10,132	10,398	73,734	FamMD
DEPUTY MARSHAL I	STX SC	OFFICE OF THE VI MARSHAL-1490	VACANT (TBF)	40,955	3,133	8,396	10,398	62,882	FamMD
DEPUTY MARSHAL I	STX SC	OFFICE OF THE VI MARSHAL-1490	FILLED	48,854	3,737	10,015	5,889	68,485	Sgl-MD
DEPUTY MARSHAL II	STX SC	OFFICE OF THE VI MARSHAL-1490	FILLED	48,854	3,737	10,015	5,889	68,485	Sgl-MD
DEPUTY MARSHAL II	STX SC	OFFICE OF THE VI MARSHAL-1490	FILLED	59,886	4,581	12,277	10,398	87,142	FamMD
DEPUTY MARSHAL I	STX SC	OFFICE OF THE VI MARSHAL-1490	VACANT (TBF)	48,854	3,737	10,015	10,398	73,004	FamMD
DEPUTY MARSHAL I	STX SC	OFFICE OF THE VI MARSHAL-1490	FILLED	48,854	3,737	10,015	10,398	73,004	FamMD
DEPUTY MARSHAL I	STX SC	OFFICE OF THE VI MARSHAL-1490	FILLED	41,979	3,211	8,606	1	53,797	No
DEPUTY MARSHAL I	STX SC	OFFICE OF THE VI MARSHAL-1490	FILLED	48,854	3,737	10,015	5,889	68,485	Sgl-MD
DEPUTY MARSHAL CADET	STX SC	OFFICE OF THE VI MARSHAL-1490	FILLED	40,980	3,135	8,401	10,398	62,914	FamMD
DEPUTY MARSHAL CADET	STX SC	OFFICE OF THE VI MARSHAL-1490	NOT FUNDED						
DEPUTY MARSHAL CADET	STX SC	OFFICE OF THE VI MARSHAL-1490	NOT FUNDED						
DEPUTY MARSHAL CADET	STX SC	OFFICE OF THE VI MARSHAL-1490	NOT FUNDED						
DEPUTY MARSHAL I	STX SC	OFFICE OF THE VI MARSHAL-1490	VACANT (TBF)	40,955	3,133	8,396	10,398	62,882	FamMD
DEPUTY MARSHAL I	STX SC	OFFICE OF THE VI MARSHAL-1490	VACANT (TBF)	40,955	3,133	8,396	10,398	62,882	FamMD
ADMINISTRATIVE OFFICER II	STX SC	OFFICE OF THE VI MARSHAL-1490	FILLED	50,129	3,835	10,276	1	64,241	No
ADMINISTRATIVE OFFICER I	STX SC	OFFICE OF THE VI MARSHAL-1490	FILLED	29,760	2,277	6,101	5,889	44,027	Sgl-MD
DEPUTY MARSHAL III	STX SCT	OFFICE OF THE VI MARSHAL-1490	FILLED	72,881	5,575	13,325	10,398	102,179	FamMD
CHIEF MARSHAL	STX SCT	OFFICE OF THE VI MARSHAL-1490	FILLED	98,355	7,524	13,325	10,398	129,602	FamMD
DEPUTY MARSHAL	STX SCT	OFFICE OF THE VI MARSHAL-1490	FILLED	83,556	6,392	13,325	10,398	113,671	FamMD
COURT SECURITY OFFICER	STX SCT	OFFICE OF THE VI MARSHAL-1490	NOT FUNDED						
COURT SECURITY OFFICER	STX SCT	OFFICE OF THE VI MARSHAL-1490	NOT FUNDED						
COURT SECURITY OFFICER	STX SCT	OFFICE OF THE VI MARSHAL-1490	NOT FUNDED						
SUBTOTAL				\$ 3,808,586	\$ 291,350	\$ 719,337	\$ 556,248	\$ 5,375,571	

JUDICIAL BRANCH OF THE VIRGIN ISLANDS
JUDICIAL BRANCH ADMINISTRATIVE OFFICES
PERSONNEL LISTING FISCAL YEAR 2020

POSITION / TITLE	FTE # ▼	DIVISION	VACANCY STATUS ▼	PROPOSED SALARY FY2020 W/2.5% INK ▼	FICA 7.65% ▼	Employer Cost Retirement @ 20.5% Annuity ▼	Health Insurance @ 20.5% Annuity ▼	Health Insurance Type ▼	Total Salary/Fringe ▼
PRETRIAL DIVISION									
PRETRIAL INTERVENTION DIRECTOR	STT	SC	PRETRIAL DIVISION-1407	FILLED	70,452	5,390	13,325	1	89,168
RISING STARS PROGRAM COORD.	STT	SC	PRETRIAL DIVISION-1407	FILLED	46,148	3,530	9,460	10,398	69,536
PRETRIAL INTERVENTION OFFICER	STT	SC	PRETRIAL DIVISION-1407	FILLED	41,182	3,150	8,442	10,398	63,172
CHIEF INSTRUCTOR..RISING STARS	STT	SC	PRETRIAL DIVISION-1407	FILLED	77,813	5,953	13,325	10,398	107,489
ASST. CHIEF INSTR., RISING STARS	STT	SC	PRETRIAL DIVISION-1407	VACANT	63,941	4,891	13,108	10,398	92,338
STEELPAN INSTRUCTOR/ARRANGER	STT	SC	PRETRIAL DIVISION-1407	FILLED	44,228	3,383	9,067	10,398	67,076
STEELPAN INSTRUCTOR/ARRANGER	STT	SC	PRETRIAL DIVISION-1407	FILLED	56,615	4,331	11,606	10,398	82,950
STEELPAN INSTRUCTOR/ARRANGER	STT	SC	PRETRIAL DIVISION-1407	FILLED	53,819	4,117	11,033	10,398	79,367
STEELPAN INSTRUCTOR	STT	SC	PRETRIAL DIVISION-1407	FILLED	47,126	3,605	9,661	5,889	66,281
STEELPAN INSTRUCTOR	STT	SC	PRETRIAL DIVISION-1407	FILLED	45,229	3,460	9,272	10,398	68,359
STEELPAN INSTRUCTOR	STT	SC	PRETRIAL DIVISION-1407	FILLED	32,010	2,449	6,562	10,398	51,419
STEELPAN INSTRUCTOR	STT	SC	PRETRIAL DIVISION-1407	FILLED	30,467	2,331	6,246	5,889	44,933
PRETRIAL INTERVENTION DIRECTOR	STX	SC	PRETRIAL DIVISION-1457	FILLED	75,452	5,772	13,325	10,398	104,947
RISING STARS PROG. COORDINATOR	STX	SC	PRETRIAL DIVISION-1457	VACANT (TBF)	55,202	4,223	11,316	10,398	81,139
PRETRIAL INTERVEN. OFFICER	STX	SC	PRETRIAL DIVISION-1457	FILLED	40,457	3,095	8,294	5,889	57,735
CHIEF INSTRUCTOR..RISING STARS	STX	SC	PRETRIAL DIVISION-1457	VACANT (TBF)	56,447	4,318	11,572	10,398	82,735
ASSISTANT CHIEF INSTRUCTOR	STX	SC	PRETRIAL DIVISION-1457	NOT FUNDED					
STEELPAN INSTRUCTOR/ARRANGER	STX	SC	PRETRIAL DIVISION-1457	VACANT (TBF)	38,137	2,917	7,818	10,398	59,270
STEELPAN INSTRUCTOR	STX	SC	PRETRIAL DIVISION-1457	FILLED	30,467	2,331	6,246	5,889	44,933
STEELPAN INSTRUCTOR PT	STX	SC	PRETRIAL DIVISION-1457	FILLED	29,724	2,274	6,093	10,398	48,489
RISING STARS INSTRUCTOR'S AIDE	STX	SC	PRETRIAL DIVISION-1207	VACANT	27,040	2,069	5,543	1	34,653
RISING STARS INSTRUCTOR'S AIDE	STX	SC	PRETRIAL DIVISION-1407	FILLED	27,040	2,069	5,543	1	34,653
STEELPAN INSTRUCTOR	STT	SC	PRETRIAL DIVISION-1407	NOT FUNDED					
STEELPAN INSTRUCTOR/ARRANGER	STX	SC	PRETRIAL DIVISION-1457	VACANT (TBF)	37,207	2,846	7,627	10,398	58,078
STEELPAN INSTRUCTOR	STX	SC	PRETRIAL DIVISION-1457	NOT FUNDED					
SUBTOTAL				\$ 1,026,203	\$ 78,504	\$ 204,484	\$ 179,529	\$ 1,488,720	
PROBATION OFFICE									
DEPUTY CHIEF PROBATION OFFICER	STT	SC	PROBATION OFFICE-1408	FILLED	65,383	5,002	13,325	5,889	89,599
PROBATION OFFICER	STT	SC	PROBATION OFFICE-1408	FILLED	59,481	4,550	12,194	10,398	86,623
PROBATION OFFICER	STT	SC	PROBATION OFFICE-1408	FILLED	53,919	4,125	11,053	5,889	74,986
PROBATION OFFICER	STT	SC	PROBATION OFFICE-1408	FILLED	47,656	3,646	9,769	10,398	71,469
PROBATION OFFICER	STT	SC	PROBATION OFFICE-1408	VACANT (TBF)	38,763	2,965	7,946	1	49,675
CHIEF PROBATION OFFICER	STX	SC	PROBATION OFFICE-1458	FILLED	84,426	6,459	13,325	10,398	114,608
PROBATION OFFICER	STX	SC	PROBATION OFFICE-1458	FILLED	45,360	3,470	9,299	10,398	68,527
PROBATION OFFICER	STX	SC	PROBATION OFFICE-1458	FILLED	43,175	3,303	8,851	10,398	65,727
PROBATION OFFICER**	STX	SC	PROBATION OFFICE-1458	FILLED	62,455	4,778	12,803	5,889	85,925
PROBATION OFFICER	STX	SC	PROBATION OFFICE-1458	FILLED	58,191	4,452	11,929	10,398	84,970
ADMINISTRATIVE OFFICER II	STX	SC	PROBATION OFFICE-1458	FILLED	41,144	3,148	8,435	10,398	63,125
SUBTOTAL				\$ 59,954	\$ 45,898	\$ 118,929	\$ 90,454	\$ 855,235	

JUDICIAL BRANCH OF THE VIRGIN ISLANDS
JUDICIAL BRANCH ADMINISTRATIVE OFFICES
PERSONNEL LISTING FISCAL YEAR 2020

POSITION TITLE	F E R I C A N T I O N S P A R T I C U L A R Y	DIVISION	VACANCY STATUS	PROPOSED SALARY FY2020 W/2.5% INK	FICA 7.65%	20.5% Annu e	Employer Cost Retirement @ 20.5% Annu e	Health Insurance	Total Salary/Fringe	Health Insurance Type
PROPERTY & PROCUREMENT										
PROCUREMENT DIRECTOR	STT	SCT	PROCUREMENT-1409	FILLED	86,682	6,631	13,325	10,398	117,036	FamMD
PROP. & PROCUREMENT MANAGER	STT	SC	PROCUREMENT-1409	FILLED	97,605	7,467	13,325	10,398	128,795	FamMD
PROP. & PROCUREMENT ASSISTANT	STT	SC	PROCUREMENT-1409	FILLED	30,504	2,334	6,253	5,889	44,960	Sgl-MD
PROP. & PROCUREMENT MGR.	STX	SC	PROCUREMENT-1459	FILLED	68,764	5,260	13,325	5,889	93,238	Sgl-MD
SUBTOTAL				\$ 263,555	\$ 21,692	\$ 46,228	\$ 32,574	\$ 384,049		
SECURITY DIVISION										
CHIEF OF COURT SECURITY	STT	SC	SECURITY DIVISION-1441	FILLED	57,892	4,429	11,868	10,398	84,587	FamMD
COURT SECURITY OFFICER	STT	SC	SECURITY DIVISION-1441	FILLED	43,076	3,295	8,831	10,398	65,600	FamMD
COURT SECURITY OFFICER	STT	SC	SECURITY DIVISION-1441	FILLED	40,000	3,060	8,200	5,889	57,149	Sgl-MD
COURT SECURITY OFFICER	STT	SC	SECURITY DIVISION-1441	FILLED	34,491	2,639	7,071	1	44,202	No
COURT SECURITY OFFICER	STT	SC	SECURITY DIVISION-1441	FILLED	27,716	2,120	5,682	1	35,519	No
COURT SECURITY OFFICER	STT	SC	SECURITY DIVISION-1441	FILLED	29,017	2,220	5,948	10,398	47,583	FamMD
COURT SECURITY OFFICER	STT	SC	SECURITY DIVISION-1441	FILLED	27,716	2,120	5,682	1	35,519	No
COURT SECURITY OFFICER	STT	SC	SECURITY DIVISION-1441	FILLED	27,716	2,120	5,682	1	35,519	No
COURT SECURITY OFFICER	STT	SC	SECURITY DIVISION-1441	FILLED	32,029	2,450	6,566	5,889	46,934	Sgl-MD
COURT SECURITY OFFICER	STT	SC	SECURITY DIVISION-1441	FILLED	27,716	2,120	5,682	1	35,519	No
COURT SECURITY OFFICER	STT	SC	SECURITY DIVISION-1441	FILLED	27,716	2,120	5,682	1	35,519	No
COURT SECURITY OFFICER	STX	SC	SECURITY DIVISION-1491	FILLED	47,770	3,654	9,793	10,398	71,615	FamMD
COURT SECURITY OFFICER	STX	SC	VACANT (TBF)		29,017	2,220	5,948	5,889	43,074	Sgl-MD
COURT SECURITY OFFICER	STX	SC	VACANT (TBF)		30,468	2,331	6,246	10,398	49,443	FamMD
COURT SECURITY OFFICER	STX	SC	VACANT (TBF)		28,292	2,164	5,800	5,889	42,145	Sgl-MD
COURT SECURITY OFFICER	STX	SC	VACANT (TBF)		28,999	2,218	5,945	10,398	47,560	FamMD
COURT SECURITY OFFICER	STX	SC	VACANT (TBF)	FILLED	29,742	2,275	6,097	5,889	44,003	Sgl-MD
SUBTOTAL				\$ 569,373	\$ 43,555	\$ 16,723	\$ 97,727	\$ 827,378		
TOTAL				\$ 11,368,401	\$ 873,602	\$ 2,122,085	\$ 1,724,516	\$ 16,143,386		



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